

SOUTHERN ARIZONA VA HEALTH CARE SYSTEM PATIENT PROGRAM NEEDS - Fiscal Year 2015, 1st QTR. (10/1/14-12/31/14)

Southern Arizona VA Health Care System - Voluntary Service (9-135) 3601 S. 6th Ave, Tucson, AZ 85723, 520-629-1822, Fax 520-629-1753

"To care for him who shall have borne the battle" Abraham Lincoln, March 4, 1865

The following needs have been identified to enhance Veteran patient care. Please contact the Volunteer Office 520-629-1822 prior to making a donation, to discuss specific

PROGRAM NAME	PROGRAM DESCRIPTION	ANNUAL COST	PLEGDED	AMOUNT RAISED	NEED
<i>New</i> Vet Center	Coffee supplies - Vet Center offers coffee to veterans and family members visiting Center	\$540.00		\$0.00	\$540.00
<i>New</i> Vet Center	Laptop computers - Two laptop computers for Veterans to use for access to Ebenefits, MyHealtheVet and records requests, when visiting Vet Center (\$200 Each)	\$400.00		\$0.00	\$400.00
<i>New</i> Vet Center	Wireless Internet access	\$888.00		\$0.00	\$888.00
Hospice - General needs	Hospice - coffee, education materials, candles	\$4,000.00		\$4,000.00	\$0.00
Patient Craft Program	Crafts provide therapeutic recreation and occupational therapy for hospital patients.	\$20,000.00		\$10,000.00	\$10,000.00
Comfort Items	Daily delivery of toiletry items to patient wards, the Homeless Program and Addiction Therapy programs. Also includes comfort cart items e.g. reading materials, children's activities	\$25,000.00		\$10,000.00	\$15,000.00
Quarterly community activities	Psychosocial Rehabilitation & Mental Health Intensive Case Management activities: teaching socialization, communication and recovery (e.g. picnics, field trips, etc.).	\$2,000.00		\$1,000.00	\$1,000.00

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Reader Glasses	Mental Health , Reader glasses for patients in Substance Disorder Program and Inpatient Psychiatry. _35% of patients are homeless and do not have funds. Reader glasses will help patients to sign consent forms, and be actively involved in their treatment, (medical, spiritual and emotional healing)	\$500.00		\$500.00	\$0.00

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HUD/VASH Storage Unit	Mental Health, Homeless Program HUD/VASH Unit to store household goods and furniture donated for HUD/VASH Veteran clients. \$80.00/month. \$960 annual fee.	\$960.00		\$960.00	\$0.00
Sage	Mental Health PTSD Inpatient Program - Sage is part of the healing experience. It is used during the Talking Circle which has been a beneficial activity for the patients.	\$240.00		\$0.00	\$240.00
Women's Health Education Materials	Women's Health program distributes education materials to Women Veterans.	\$3,000.00		\$105.00	\$2,895.00
Veteran Canteen Store Coupons	Canteen Books - \$1.00 per book at 200/month = \$200.00. Used for patient recreation & emergency needs	\$3,000.00		\$600.00	\$2,400.00
Homeless Program - Recreation Activities	HUD VASH - Recreation activities for Veterans and their families who are part of the HUS/VASH program. Prevent social isolation and increase moral. \$175.00 per month	\$5,500.00		\$2,000.00	\$3,500.00
Homeless Program	General Needs - Hygiene products, Stand down items, underwear, socks, phone cards	\$5,000.00		\$3,000.00	\$2,000.00
Bus passes	Bus passes for patients in Substance Disorder, Homeless, and Social Services programs	\$2,000.00		\$1,500.00	\$500.00
Music Therapy	Rehabilitation, surgical recovery and psychiatric Inpatient Units - Music therapist, CDs, portable CD players, instruments	\$10,000.00		\$10,000.00	\$0.00
Holiday Gifts	Hospital patients and Hud/Vash Families - Annual Holiday gift distribution	\$3,000.00		\$0.00	\$3,000.00
Christmas Tree Decorations	Decorations for Christmas trees put in hospital patient areas.	\$1,000.00		\$0.00	\$1,000.00

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Veteran Creative Art program	Veteran Creative Arts program - Veteran awards, travel to national competition, postage.	\$3,000.00		\$3,000.00	\$0.00

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Mental Health Patient Recreation and Community Reintegration	Provide inpatient trips to local area attractions (Desert Museum, Zoo, bowling alley). Also includes parties, entertainment, refreshments, gardening, etc. to enhance their quality of life	\$5,000.00		\$2,000.00	\$3,000.00
Blind Rehabilitation Patient Recreation and Community Reintegration	Provide inpatient trips to local area attractions (Desert Museum, Zoo, bowling alley). Also includes parties, entertainment, refreshments, gardening, etc. to enhance their quality of life	\$10,000.00		\$5,000.00	\$5,000.00
Community Living Center - Recreation Activities	Provide inpatient trips to local area attractions (Desert Museum, Zoo, bowling alley). Also includes parties, entertainment, refreshments, gardening, etc. to enhance their quality of life	\$10,000.00		\$10,000.00	\$0.00
Social Work Emergency Fund	Patient Emergent needs - e.g. transportation, meals	\$1,000.00		\$1,000.00	\$0.00
Canteen Meal Vouchers	Operation Enduring Freedom/Operation Iraqi Freedom (OEF/OIF/OND) Veteran Transition Program - Meal Vouchers for Post deployment intake combat Veterans waiting for an appointments during the lunch hour. Also a way to say thank you to the combat Veteran when they come in for 1st patient appointment	\$1,500.00		\$1,500.00	\$0.00
Summer Youth Volunteer Program	Sponsor Youth Volunteer - \$40 per youth. VAVS recruits. Organizations receive credit for youth's volunteer hours. Funds youth T-shirts and Recognition party. Contact VAVS for Sponsor Form.	\$3,000.00		\$840.00	\$2,160.00

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2015 Gathering of American Indian Veterans (GAIV) - Patient outreach activity	GAIV -Veteran outreach/Community celebration to honor American Indian Veterans as well as provide info on services available	\$17,000.00		\$0.00	\$17,000.00
Guest Amenities - Children Activity Items	Children's' Activity Items - New activity kits, puppets, puzzles given to children and grandchildren of Veteran patients visiting and waiting for care.	\$5,000.00		\$0.00	\$2,582.00
Veteran Sports Competitions	Wheelchair Games, Golden Age Games, Winter Sports Clinic	\$5,000.00		\$0.00	\$5,000.00
	SUBTOTAL - Annual program needs	\$147,528.00		\$67,005.00	\$80,523.00
MONETARY DONATIONS - SPECIAL ONE-TIME PROJECT NEEDS					
NEW Fisher House Equipment	SECURITY COMPUTER/MONITOR FOR FISHER HOUSE – Two Cybernet 19" Medical Grade PC with Intel Core CPU & touchscreen. Please contact Deborah Brookshire 629-1822 or Kelly Laurich 382-3680 prior to purchasing or making this donation.	2,582.00		0.00	2,582.00
Fisher House	For information on how you can become part of the AZ Fisher House project contact Dr. Dana Staggs at 520-404-2526 or email: staggschiro@gmail.com . To Learn more about Fisher House go to arizonafisherhouse.org	\$ 3,000,000.00		\$1,000,000.00	\$2,000,000.00
SUBTOTAL - SPECIAL PROJECTS		\$3,002,582.00		\$1,000,000.00	\$2,002,582.00
GRAND TOTAL		\$3,150,110.00		\$1,067,005.00	\$2,083,105.00

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Monetary donations will be accepted in the form of E-Donate on-line at http://www.tucson.va.gov/ , check or money order, which can be made out to SAVAHCS Patient Programs. When making a monetary donation please supply the following information; Donor and/or organization name, address, phone number, and which program you wish to support. Thank you.					